

SCHOOLS FORUM WORK PROGRAMME 2017/18

Friday 9 June 2017	
Annual review of membership	To review the membership of the Schools Forum to ensure broad proportionality.
Budget Working Group	To receive report on the activities of the Budget Working Group (<i>recurring item</i>).
Looking to the future	<p>To receive final recommendations from the task and finish groups on:</p> <ul style="list-style-type: none"> • outcomes • capital • early years • high needs <p><u>Notes:</u> <i>Reference minutes of SF 21 Oct 2016</i> RESOLVED: <i>That</i> <i>(a) proposals be referred to the Budget Working Group and the Education Strategic Board with a further report to the Forum in March 2017; and</i> <i>(b) final proposals should be subject to a final consultation with school governing bodies in March/April 2017 prior to approval by Schools forum in summer 2017.</i></p> <p><i>ESB for February 2017 cancelled. Report to forum deferred to June meeting.</i></p>
Friday 7 July 2017	
National Funding Formula	<p>To consider the DfE's response to the stage 2 consultation.</p> <p><i>Results to be published in Summer 2017. May be deferred to October if late publication.</i></p>
Friday 20 October 2017	
Appointments	<p>To appoint a chairman and vice-chairman for the Forum.</p> <p>To appoint a chairman for the Budget Working Group</p>
Budget Working Group	To receive report on the activities of the Budget Working Group (<i>recurring item</i>).
Herefordshire schools budget 2018/19	To receive proposals for consultation on the 2018/19 schools budget

Looking to the future	<p>To receive results of consultation with school governing bodies and approve final proposals from each of the task and finish groups i.e.:</p> <ul style="list-style-type: none"> • outcomes • capital • early years • high needs <p><u>Notes:</u> <i>Reference minutes of SF 21 Oct 2016</i> RESOLVED: <i>That</i> <i>(a) proposals be referred to the Budget Working Group and the Education Strategic Board with a further report to the Forum in March 2017; and</i> <i>(b) final proposals should be subject to a final consultation with school governing bodies in March/April 2017 prior to approval by Schools forum in <u>summer 2017</u>.</i></p> <p>ESB for February cancelled so delayed report to forum until June 2017.</p>
Friday 1 December 2017	
Friday 12 January 2018	
Budget Working Group	To receive report on the activities of the Budget Working Group (<i>recurring item</i>).
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2018/19 (subject to DfE national formula).
Friday 2 March 2018	
Budget Working Group	To receive report on the activities of the Budget Working Group (<i>recurring item</i>).
High needs budget proposals 2018/19	To consider proposals for the allocation of the high needs funding block for 2018/19 (subject to DfE national formula).
Dates of Meetings	To agree dates of Schools Forum meetings for 2018/19
Work programme 2018/19	To approve the work programme for the forum for 2018/19 municipal year